

Narrative Description of Budget Spreadsheets FY 2022-2023

Columns

- B. Actual Income and Expense (Apr. 2020-Mar. 2021) 12-month year.
- C. Actual Income and Expense (Apr. 2021-Oct. 2021) Current Year to Date.
- D. PROPOSED BUDGET FOR APR. 2022 THROUGH MAR. 2023

Income Page 1

- 2. Dues: Estimated 300 Primary members at \$70 and 35 additional Household members at \$35.
- 11. Grants: We have received notice of an \$800 grant for Youth Voter Registration from the LWV National Education Fund.
- 19. Planned use of Cash Reserves: This year the board approved \$4,200 of our cash reserves to buy new sound and video equipment. \$1,500 is the estimated remainder of equipment not yet purchased and included in this year's budget.

Expense Page 2

- 3. National Convention: We plan to send seven delegates to the convention in Denver in 2022. Expense reimbursement is budgeted at \$500 per delegate.
- 16. LWV Financial Support consists of the National and State portions of our dues. Each Primary membership includes \$32 National and \$20 State Dues. Each additional Household membership includes \$20 National and \$10 State dues.

Expense Page 3

- 45. Video recording expense of \$1,500 is for additional sound and video equipment approved by the board.
- 51. Registration Expense includes the \$800 grant received for Youth Voter Registration.

Proposed Budget

LWVJoCo 2022-2023

Proposed Operating Fund Budget

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Dec. 29, 2021

		12 Months 2020-2021	7 Months 2021-2022	12 Months 2022-2023 Proposed Budget
	A	B	C	D
1	Income	Apr 20-Mar 21	Apr 21-Oct 21	Apr 22-Mar 23
2	Dues	\$20,735	\$15,285	\$22,225
3	Primary (\$70)	\$19,415	\$14,375	\$21,000
4	Additional (\$35)	\$1,295	\$910	\$1,225
5	Student	\$25	0	0
6	Fundraising	\$5,975	\$4,930	\$8,200
7	Contribution Member	\$5,120	\$4,860	\$7,000
8	Donations	0	0	\$1,000
9	Merchandise Sales	\$855	\$70	\$200
10	Unclassified Fundraising Income	0	0	0
11	Grants	\$3,622	0	\$800
12	Other Income	\$2,730	\$1,125	\$200
13	Events	0	\$100	0
14	Fees	0	0	0
15	Name Tags	\$220	0	\$200
16	Unclassified Other Income	\$2,510	\$1,025	0
17	New Operating Income	\$33,062	\$21,340	\$31,425
18	Transfers in	\$12	0	0
19	Plan Use of Cash Reserves	0	0	\$1,500
	Total Income	\$33,074	\$21,340	\$32,925

Jerry Gilson, Treasurer

LWVJoCo 2022-2023
Proposed Operating Fund Budget
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Dec. 29, 2021

		12 Months 2020-2021 Actual	7 Months 2021-2022 Actual to Date	12 Months 2022-2023 Proposed Budget
	A	B	C	D
1	Expense	Apr 20-Mar 21	Apr 21-Oct 21	Apr 22 to Mar 23
2	Delegates & Travel	\$200	0	\$3,500
3	National Meetings	\$200	0	\$3,500
4	State Meetings	0	0	0
5	Events	\$806	\$500	\$2,000
6	Annual Meeting (Parliamentarian)	\$575	0	\$600
7	Holiday Party	\$231	0	\$500
8	Preview Party	0	0	\$100
9	Picnic	0	\$500	\$500
10	Unclassified Events Expense	0	0	\$300
11	Fundraising	\$89	0	\$245
12	Merchandise Cost	0	0	\$200
13	Sales Tax	\$89	0	\$45
14	Unclassified Fundraising Expense	0	0	0
15	Grant Expense	0	0	0
16	LWV Financial Support	\$13,775	\$14,500	\$14,690
17	National PMP (\$32 primary, \$16 additional)	\$8,816	\$9,872	\$9,040
18	State (\$20 primary, \$10 additional)	\$4,959	\$4,628	\$5,650
19	Meetings and Education	\$822	\$1,122	\$4,800
20	Committees	0	0	\$200
21	Equipment & Supply	\$315	0	\$200
22	General Meeting Venue (Rent)	\$221	\$700	\$700
23	Other Meeting Venue (Zoom)	\$236	\$422	\$800
24	Printing	0	0	\$200
25	Refreshments & Hospitality	\$50	0	0
26	Diversity, Equity, Inclusion (DEI)	0	0	\$2,700

Jerry Gilson, Treasurer

LWVJoCo 2021-2022
Proposed Operating Fund Budget
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Dec. 29, 2021

		12 Months 2020-2021	7 Months 2021-2022	12 Months 2022-2023 Proposed Budget
		Actual	Actual to Date	
	A	B	C	D
	Expense	Apr 20-Mar 21	Apr 21-Oct 21	Apr 22-Mar 23
27	Operating and Administration	\$2,292	\$754	\$1,390
28	Board Meeting Venue	0	0	0
29	Equipment and Supplies	\$17	0	\$100
30	Fees (PayPal)	\$166	\$98	\$150
31	Financial Compilation and Fees	\$140	\$140	\$140
32	Insurance	\$390	\$325	\$325
33	Membership Name Tags	\$237	\$45	\$100
34	PO Box Fee	\$118	\$146	\$175
35	President & Board	\$260	0	\$200
36	501 C-3 Conversion	\$674	0	0
37	Unclassified Other Admin. Exp	\$290	0	\$200
38	Promotion & Visibility	\$400	\$150	\$500
39	Sponsorships	\$325	\$150	\$300
40	Unclassified Promotion	\$75	0	\$200
41	Technology & Communications	\$2,022	\$786	\$3,300
42	Annual Meeting Book	\$128	0	\$300
43	Membership Management (ClubExpress)	\$1,040	\$640	\$900
44	Printing & Postage	\$285	\$41	\$300
45	Video Recording	0	0	\$1,500
46	Website and Social Media	\$569	\$105	\$300
47	Unbudgeted Board Appr. Expense	\$1,000	\$1,500	0
48	Voter Services	\$5,405	\$350	\$2,500
49	Info/Forums, Coffees	0	\$150	\$700
50	Naturalization	\$303	0	\$300
51	Registration	\$5,102	\$200	\$1,500
52	Transfer Out	\$38	0	0
53	Total Expense	\$26,849	\$19,661	\$32,925

Jerry Gilson, Treasurer

LWVJoCo Account Balances 2020-2021

Operating Accounts	12/31/20	12/31/2021
Checking	\$22,639.93	\$24,836.47
Certificate of Deposit	\$8,855.19	\$8,897.87
Total	\$31,495.12	\$33,734.34

Souls to the Polls	\$2,747.55	\$2,982.55
LWVUS Education Fund (Restricted)	\$2,588.01	\$3,038.01
Total Assets	\$36,830.68	\$39,754.90

Thank you to the 2021-2022 Budget Committee: Chair Lisa Kuhnke, Jan Brunks, Mary Estrada and Jerry Gilson, treasurer.

Local Positions

Positions are member-approved statements of public policy, created after intensive member research and discussion. They serve as the foundation for League advocacy at local, state and national levels. LWVJoCo currently has [47 positions](#).

Our positions fall into three major areas:

Government

Natural Resources

Social Policy

Typical sections of each position include background, statement of position, date approved and/or updated and footnotes. They are essential sources when planning programs and advocating for or against proposed or existing public policies

The LWVUS positions are found at <https://www.lwv.org/impact-issues>.

Proposed Local Program for 2022-2023

Recommended study: None

Non-recommended study: None

2022-2023 Nominations for Officers and Directors

President



Janet Milkovich

Janet comes from the world of nonprofit management where she had the opportunity to advocate for students who learn differently. She also spent years as a volunteer followed by a senior staff position with a Chicago nonprofit that serves the needs of families and adults who are impoverished and disenfranchised. She's a strong believer in women helping women rise through the ranks of their chosen professions and seldom meets a stranger. Janet served as LWVJoCo's vice president from 2021-2022. She lives in Overland Park with her husband and has two adult sons.

Co-Vice Presidents



Connie Taylor

Connie has a master's degree in public administration from the University of Kansas and worked in public relations and logistics for the Department of Defense. She has volunteered for nonprofit organizations for more than 20 years in California, Nebraska and Kansas.

She is passionate about voting and voter education. She joined the League in 2019 and served on the Communications Committee. She then jumped into advocacy as the People Powered Fair Maps Champion to lead LWVJoCo's fight for fair maps in the redistricting process in Kansas, testifying at redistricting town halls and serving as LWVJoCo's redistricting expert in several public forums. She lives in Olathe with her husband, Jeff, and their 13-year-old Pembroke Welsh corgi.



Andrea Vieux

Andrea is an associate professor of political science at Johnson County Community College. She has a Ph.D. in political science from the University of Kansas and a master's of nonprofit management from the University of Central Florida. She is interested in engaging students in civic affairs and encouraging them to become active in their communities. Her research is focused on American politics and public policy, particularly political behavior, state and local politics, and youth in the political system. Andrea was previously a board member for the Kaw Valley Kickball League in Lawrence and acts as mentor for a local high school's "We the People" competition team. She tends to spend her free time with family and friends (and her two cats).

Treasurer



Diane O. Pickett, CPA, CEBS

Diane graduated from the University of Alabama-Birmingham in 1989 where she was a scholarship member of the women's golf team and an Academic All-American. After a brief stint as the women's golf coach at UAB, Diane began her accounting career with a Big 4 accounting firm in Birmingham and transferred to that firm's office in Kansas City in 1998. In 2001, she partnered with Chris Chaney and Jeff McMullen to form the accounting firm Pickett, Chaney & McMullen LLP (PCM). Diane has earned the designation of Certified Employee Benefits Specialist from the Wharton School of the University of Pennsylvania. Diane joined the League in March 2021 to become more involved in protecting voting rights for all. She lives in Stilwell

with her husband and they have two adult children. Her hobbies include quilting, knitting, decorating, bridge and other card games, reading, watching sports and walking.

Communications



Heidi Matthews

Heidi is a graduate of Purdue University with a degree in secondary social studies education. Over the past 30 years, she has worked in public education, sales and corporate training. Currently, she is a corporate training manager. The League of Women Voters' devotion to education, community engagement and equality drew her to membership two years ago. She has served on the Communications Committee and currently manages LWVJoCo's Twitter and Instagram channels. She also participates in LWVJoCo's Great Decisions Discussion Group. Prior to volunteering with the League, she served on the board of the Association for Talent Development KC and was honored with its Excellence in Practice Award in 2021. Heidi lives in Overland Park with her husband and has two adult daughters.

Membership Co-Chairs



Cherish Cho (2 years)

Cherish currently works as a real estate agent. She graduated from Ottawa University with a degree in human services. She also has many years of event planning experience. Cherish joined the League to find a place where she can become educated about our political system. She believes that as a young Asian American female, it is important to help make decisions that promote change. She wanted to join an organization that was not for one party or another and instead focused on education. She joined the Membership Committee because she thinks first impressions are important and wanted to make sure new members felt welcomed and included. Cherish lives in Shawnee with her husband and two well-loved dogs.

**Victoria Smith (1 year)**

Victoria graduated from Kansas State University with an undergraduate degree in personal financial planning and a master's degree from Baker University in conflict management and dispute resolution. For the past 10 years, she has worked at a property management and investment firm and volunteer mediator for the Johnson County District Court. The past year, she has served on the board as co-chair of the Membership Committee. She is also a board director for BOMA KC, which is an organization for property managers and vendors in the Kansas City Area.

Voter Registration Co-Chairs**Claire Reagan**

Claire grew up in Bellevue, Nebraska and graduated from the University of Nebraska-Lincoln with degrees in English as well as secondary education. She taught 11th grade AP and on-level English Language Arts at Blue Valley Northwest for six years, coaching the dance team for five of those years. She then spent eight years teaching the 11th/12th grade combined AP English class at Hyman Brand Hebrew Academy. This is her first year away from the classroom. While Claire has always been a consistent voter, the combination of being the parent of a child with different needs, the 2016 election and the aftermath of the Parkland tragedy ignited her interest in active civic involvement. She joined LWVJoCo in February 2019 after having attended numerous Legislative Coffees and meeting some

terrific members during the 2018 election cycle. Claire values the League's commitment to nonpartisan, well-researched positions on important issues as well as the group's commitment to registering new voters. Claire and her husband Scott (an administrator at Rockhurst High School) live in Olathe with their 7-year-old son, 5-year-old daughter and 1-year-old son.

**Ann Schuster**

Ann joined LWVJoCo in 2019 after being inspired by the 19th Amendment Centennial Celebration at Johnson County Community College. Since then, she has served on the Voter Registration Committee with an emphasis on encouraging young people of voting age (at the high school and college levels) to register. She has also enjoyed participating in the Souls to the Polls voting drives. Ann is a native of Illinois, a graduate of Northern Illinois University and holds a master's degree from the University of Nebraska Omaha. Before her retirement, Ann taught at the elementary school level in the

primary grades and spent the last 30 years of her career as an elementary school librarian, teaching in Illinois, Nebraska, Minnesota and Kansas. She is a past president of the Kansas Association of School Librarians and was elected to the board of directors of the American Association of School Librarians.

Nominating Committee



Robyn Hart

Robyn joined LWVJoCo to learn more information about our democracy and government. She has enjoyed participating in voter registration activities and is currently co-chair of Voter Registration. When her term ends in April 2022, she plans to remain on the voter registration team and looks forward to the time when we can schedule more events.



Mary Lou Jaramillo

Mary Lou moved to Johnson County in 2015 and shortly after joined the League eager to get involved in community affairs and engage with others in voter education. She was appointed to the board in 2019 to co-chair the Diversity Equity and Inclusion (DEI) initiative along with Elizabeth Ann Sanders, Ph.D. Mary Lou is the current chair of the Nominating Committee and seeks to serve another year.



Kathleen Morrow

Kathleen has lived in Johnson County since 1992—30 years. She was a member of the Women's Political Caucus in KCMO for several years and when she moved to Kansas, she joined LWVJoCo because it appeared to be welcoming, active, energetic and on top of legislative and political issues in Kansas. LWVJoCo offers excellent Saturday morning programs and other educational opportunities. LWVJoCo's focus on voter registration and providing nonpartisan information about the electoral process, candidates and issues is a great strength. Since joining LWVJoCo,

Kathleen has served as vice president, leads the Speakers Bureau and is an active member of the Communications Committee.

Thank you to the 2021-2022 Nominating Committee: Chair Mary Lou Jaramillo, Leslie Mark, Kathryn Hockley, Robyn Hart and Eileen Manza.